

Current IT FTE from Agency IT Plans
2/4/200:

		<u>Current FTE 01-03</u>	<u>Planned FTE 03-05</u>
1010	Office of the Governor	0.0	0.0
1080	Secretary of State	2.0	2.0
1100	Office of Management and Budget	11.3	11.3
1120	Information Technology Dept	211.0	210.5
1170	State Auditor	1.9	1.9
1200	State Treasurer	0.3	0.3
1250	Attorney General/Fire Marshall	8.0	8.0
1270	Tax Department	5.8	7.0
1400	Administrative Hearings	0.3	0.3
1500	Legislative Assembly	2.8	2.8
1600	Legislative Council	1.3	1.3
1800	Judicial Branch	9.8	9.8
1900	Retirement and Investment Office	2.0	2.0
1920	Public Employees Retirement	3.0	3.5
2010	Public Instruction	7.0	7.0
2260	Land Department	2.0	2.0
2500	State Library	1.0	1.0
2520	School for the Deaf	1.2	1.1
2530	School for the Blind	1.5	1.5
2700	State Board for Vocational Education	1.3	1.3
3010	Health Department	10.2	10.2
3130	Veterans Home	1.0	1.0
3160	Indian Affairs	0.5	0.5
3210	Veterans Affairs	0.2	0.2
3240	Children Services Coordinating Committee	0.1	0.1
3250	Human Services	42.0	42.0
3600	Protection and Advocacy	0.4	0.4
3800	Job Services	27.5	27.5
4010	Insurance Department	1.5	1.8
4051	Industrial Commission Administration	3.9	3.9
4060	Labor Department	0.1	0.1
4080	Public Service Commission	2.0	3.0
4120	Aeronautics Commission	0.1	0.1
4130	Financial Institutions	0.4	0.9
4140	Securities Commission	0.0	0.0
4710	Bank of North Dakota	24.0	24.0
4730	Housing and Finance	2.8	2.8
4750	Mill and Elevator	1.0	1.0
4850	Workers Compensation	21.0	22.0
5040	Highway Patrol	3.3	4.3
5120	Emergency Management	1.0	1.0
5300	DOCR - Central Office	4.2	4.2
5400	Adjutant GeneralCivil Air Patrol	1.0	1.0
6010	Department of Commerce	2.0	1.0
6020	Agriculture Department	1.0	1.0

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6160 Seed Department	1.0	1.5
6650 State Fair Association	0.1	0.1
7010 Historical Society	0.5	1.4
7090 Council on the Arts	0.0	0.0
7200 Game and Fish	4.5	4.5
7500 Parks and Recreation	2.0	3.0
7700 Water Commission Atmospheric Resource Board	4.0	6.0
8010 Department of Transportation	36.0	36.0
Total all state agencies - current	<u>472.3</u>	<u>480.5</u>

Includes all IT staff and also non-IT staff who perform IT functions on a part-time basis.

ITD count includes 4 FTE in ETC and DIS.